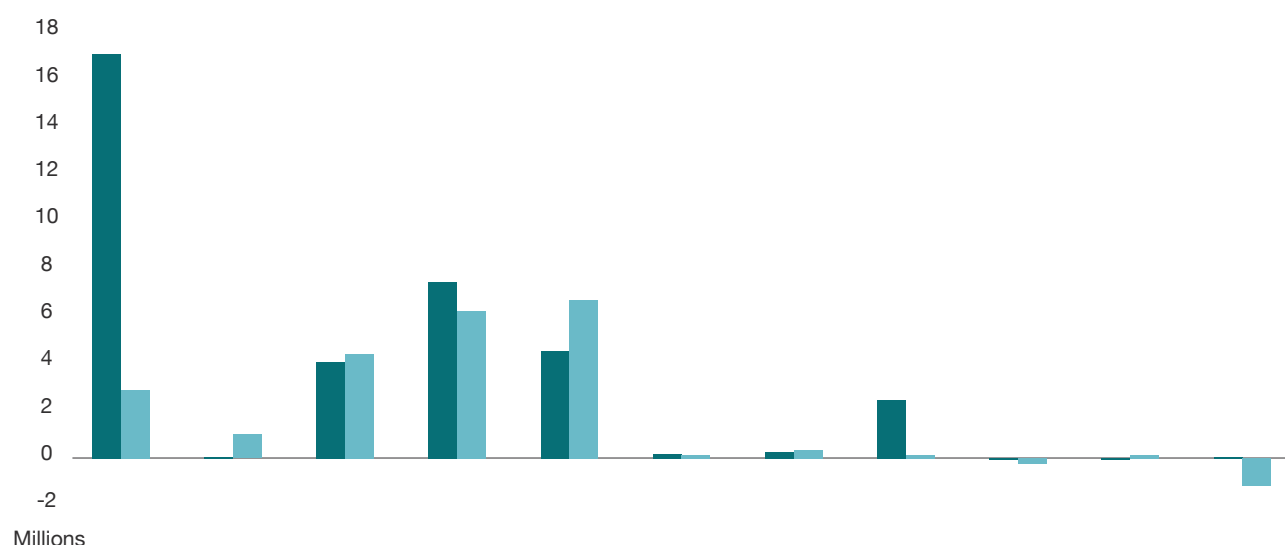


Financial Highlights

Total Income for the year

	FY 2024	FY 2023
Voluntary Income & Income from Fundraising Activities	16,866,949	2,805,557
Investment Income	2,244	1,007,867
Patients' Fees	4,003,701	4,328,269
Government Subvention Grant	7,331,023	6,135,657
Other Grants	4,419,707	6,623,348
Amortisation of Deferred Capital Grants	114,351	111,591
Others	292,145	314,286
Fair Value Gains/(Losses) on Financial Assets at FVTPL - Investments	2,435,212	98,220
Unrealised Foreign Exchange Losses	-	(237,488)
Realised Foreign Exchange Gains/(Losses)	128	(103,468)
Gains/(Losses) on Disposal of Financial Assets	57,724	(1,116,833)
	35,523,184	20,173,942

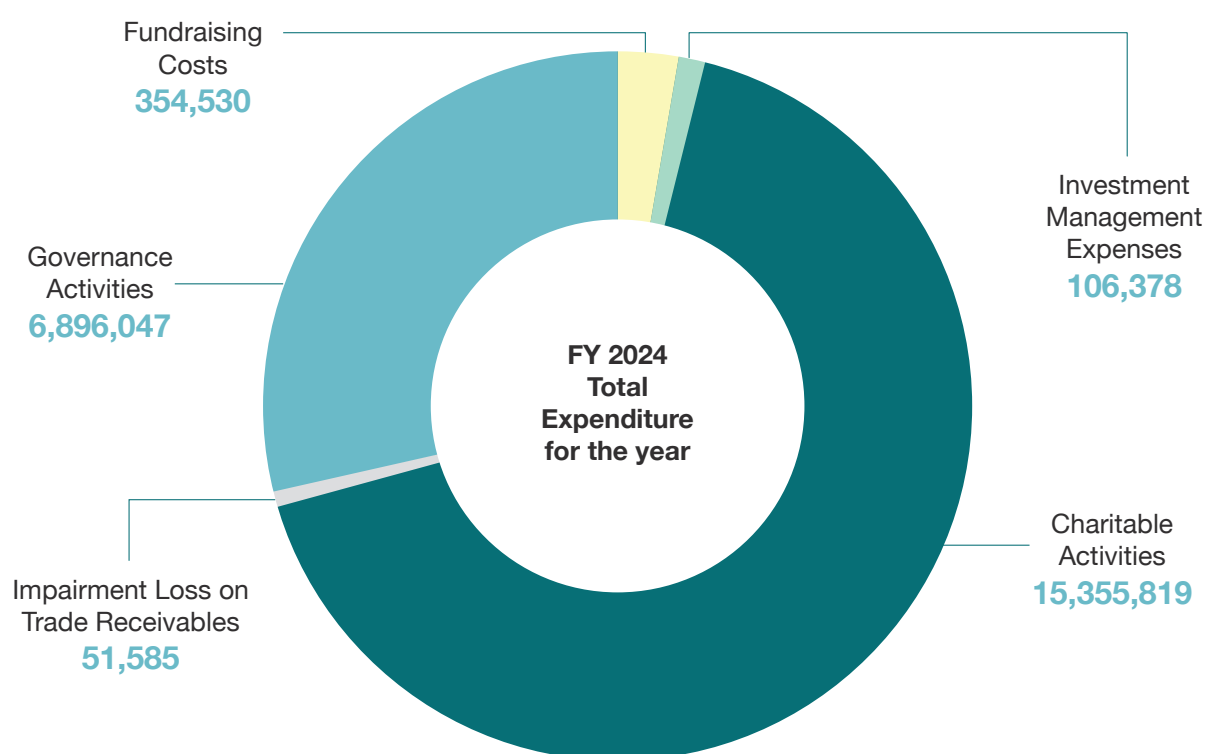


Voluntary Income & Income from Fundraising Activities	Investment Income	Patients' Fees	Government Subvention Grant	Other Grants	Amortisation of Deferred Capital Grants	Others	Fair Value Gains/(Losses) on Financial Assets at FVTPL - Investments	Unrealised Foreign Exchange Losses	Realised Foreign Exchange Gains/(Losses)	Loss on Disposal of Financial Assets
16,866,949	2,244	4,003,701	7,331,023	4,419,707	114,351	292,145	2,435,212	-	128	57,724
2,805,557	1,007,867	4,328,269	6,135,657	6,623,348	111,591	314,286	98,220	(237,488)	103,468	(1,116,833)

■ FY 2024 ■ FY 2023

Total Expenditure for the year

	FY 2024	FY 2023
Fundraising Costs	354,530	241,606
Investment Management Expenses	106,378	174,824
Charitable Activities	15,355,819	14,348,077
Impairment Loss on Trade Receivables	51,585	-
Governance Activities	6,896,047	4,723,915
	22,764,359	19,488,422



Explanatory Notes:

1 Charitable activities

Costs of charitable activities comprise all costs incurred in the pursuit of the charitable objects of the Hospice which is the provision of inpatient and home care services to the terminally ill. The total costs of charitable expenditure include an apportionment of support costs.

2 Governance activities

Governance activities comprise all costs attributable to the general running of the Hospice in providing the governance infrastructure and in ensuring public accountability. These costs include costs related to constitutional and statutory requirements, and include an apportionment of overhead and support costs.

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Financial Report

